Fulfill the basic needs of refugees and Annual Annual Annual Annual Report Report Amsterdam 2022 and on the borders of Europe





Introduction

With an unprovoked and brutal war breaking out in Europe in 2022, the migration of people looking for a safe place to live has reached unprecedented levels. Many were (documented) Ukrainians, which understandably made the headlines, but tended to obscure the precarious conditions of many other migrants living in our countries.

Human Aid Now's efforts concentrate mainly on two groups of undocumented people who are usually worse off than documented: those who have been living in The Netherlands - often for a long time - and used to get by with informal jobs, but who lost their livelihoods since Covid; and the undocumented refugees from a variety of repressive or war torn countries, who have fled to Europe but are still completely uncertain about their future and barely have any means of survival.

Human Aid Now supports volunteers working in small grassroot organizations in the field, providing the most basic humanitarian necessities. In the Amsterdam project we mainly provide food packages and hygiene items, as well as warm clothes, blankets and limited emergency help. In the projects in Greece and France we provide stipends to volunteers to cover some of their living costs and we cover some project costs. We take pride that we incurred less than 0,04 % overhead costs over the past year.

Human Aid Now is supported by various Dutch charity funds and the municipality of Amsterdam for the Amsterdam Project and its contiguous projects; and mainly by private donors for the work in Greece and France. We are investigating whether we can extend our support to volunteers supporting refugees along the Balkan routes.

Please feel welcome to request more information or support this work if you wish.







Amsterdam Food Project

Since the beginning of the pandemic in 2020 the Amsterdam Food Project has been delivering weekly food and hygiene packages. 80% of our beneficiaries are undocumented people who lost their informal jobs during the pandemic and have not managed to regain (sufficient) employment. The remaining 20% are people with papers, but with extremely complicated situations, which makes their access to the regular social services very complicated and/or impossible.

At the end of 2021, we had hoped that with the end of the Covid crisis in sight, those distributions would become superfluous. Unfortunately, the labor market for our target population has not recovered to pre-pandemic levels and, due to the high inflation, people who had regained self-sufficiency were forced again to come and get a package. At the end of 2022, we were still delivering 1.200 packages per week, aiding about 4.500 people, of which nearly half are children. In total, we have delivered almost a quarter million food packages!

Contiguous projects in Amsterdam

Clothes for children

Thanks to several generous donors we have been able to aid the children reached by the Food Project with more than just food and basic hygiene products. In the course of the year, we helped them with among others sports clothing, underwear and socks, warm jackets and more.

Schoolbags

In August, just before the schools started, we were able to distribute goo backpacks filled with everything school-going children need: a pencil case with pencils, pens, ruler, pencil sharpener, rubber, highlighters, etc, notebooks, folders and more. The small ones got a nice box of coloured crayons while we gave calculators and compasses to the older kids. This distribution was extremely appreciated by both children and parents.

No Cold in the City

Due to the Ukraine war prices of gas and electricity went through the roof, prohibiting our beneficiaries to properly heat their homes. The problem was compounded by the fact that most of them live in poorly insulated dwellings. The motto of the Amsterdam Food Project is "No hunger in the city". Thanks to a large donation at the onset of the winter we launched an additional project "No Cold in the City". We distributed nearly 15.000 energy-efficient items like thermal socks and underwear, warm slippers, warm water bottles, blankets, beanies, gloves, and sub-zero sleeping bags to our beneficiaries living in poorly heated or unheated homes. All those items were very welcome when the temperatures dipped below zero at the beginning of December.

Emergency Fund Amsterdam

Last but not least, we were entrusted with an Emergency Fund that we could use at our discretion to help undocumented people who were either in an emergency humanitarian situation, or who needed some help to structurally improve their lives. This Fund has contributed to ease the life of 112 people, 70% women and children. From the adults, 25% were elderly. We used it mainly for:

- Assisting people in their journey toward legalization, by financing
 passports and other administrative costs and providing transportation to
 people who have a better chance in another European country.
- Delivering para medical items, from walkers, crutches and wheelchairs to high calorie food for patients undergoing cancer treatment.
- Providing transportation means, second hand bikes and public transportation credits, for children to go to school or adults to go to medical or legal appointments.
- Solving some dramatic humanitarian situations, like a 14-years old single mother whom we equipped with everything she needed for her newborn.

Grassroots Accelerator

General Introduction

Over the past year, refugees from Syria, Afghanistan, Iran and Iraq, various (northern) African countries, but also Ukraine and Russia have sought asylum or a temporary haven in Europe. However, pushbacks on the borders of Europe have also substantially increased. From our partners we hear about the dire situation at the Greek border and the ensuing increasing use of Balkan routes. Journalists report the weaponization of migrants to destabilize Europe and this has been a reason to refuse entry.

Human Aid Now supports key volunteers at various projects for these refugees, seeing to basic needs such as food, first aid & medicine, (warm) clothes and information on how to obtain documents for procedures, family reunion and legal assistance, which large NGO's often cannot provide.

Current situation

From the organizations Human Aid Now supports, we have received numerous reports on the crackdown on NGO's helping refugees in Greece. Furthermore, financed by the EU, the Greek government has opened refugee camps further away from the city, with fences and less freedom of movement.

Mobile Info Team outgrew the grassroot-phase and is now able to provide basic salaries to its staff; Human Aid Now maintains contact but has provided its last donation in 2022. \rightarrow 9

In 2022 **Eudaimonia** stopped working on Lesvos, due to a combination of increasingly difficult working conditions in the refugee camp and the withdrawal of a large sponsor. \rightarrow 10

WAVE Thessaloniki expanded their services to a new level, but saw the number of beneficiaries arriving in Thessaloniki dwindle; it is not clear whether this is a temporary change or one to stay. \rightarrow 11

For **FAST**, providing first aid and medical referrals to refugees at various places in Calais, has been a challenge to find volunteer staff. For a few months the project needed to be put on hold due to the lack of a field coordinator. For 2023, a new medical volunteer has committed to doing the mobile consultation rounds. \rightarrow 13

The situation in Calais has worsened due to a big donor from the UK largely pulling out. HAN has provided a donation of socks and underwear, but cannot compensate for the gap incurred. \rightarrow 14

Vents Contraires, supporting migrants in Ouistreham and Caen with food, a mobile shower, charging mobiles and hygiene items was set up in 2022 and supported by Human Aid Now. \rightarrow 15

In Athens, two new projects were supported: **Not just a refugee** and **Forge for Humanity**, providing various services to itinerant migrants. \rightarrow 17/18

On Samos, **Just Action** was given a first donation to engage refugees in its work, amongst which providing food, clothes and other necessities to refugees. \rightarrow 19

More details can be found in the respective chapters for each project.

Mobile Info Team

Mobile Info Team (MIT) supports refugees and asylum seekers in Greece with vital information and assistance for the full duration of their asylum procedure. MIT empowers refugees by giving them an overview of their rights, obligations and options, preventing them from taking unnecessary risks and giving them the ability to act with dignity. MIT's activities consist of casework and assistance for individuals, providing general information through Facebook and advocacy work.

We have always been supportive of the Mobile Info Team's growth and development towards a professional organization, where many people now have a paid position. We are proud to have played a role in helping them reach this point.

From an underfunded organization powered by the passion of an all volunteer staff, to a self sustaining NGO comprised of paid staff members, the success of MIT represents the impact of HAN's Grassroots Accelerator model. While our role in MIT's story has ended, we will continue to keep track of their journey and celebrate their future achievements.

Our support for Mobile Info Team therefore ended in March 2022.

goal

Providing legal information to refugees

location

Thessaloniki, Greece

website

www.mobileinfoteam.org



Eudaimonia Medical Services

Eudaimonia Medical Services is a non-profit organization (AMKE) registered in Greece. It was founded on Lesvos by Katie Muirhead and became fully operational at the beginning of 2021. Eudaimonia Medical Services aimed to fill the gaps which make primary medical care difficult or impossible for refugees to access. Until mid 2022, Eudaimonia provided up to seventy translations per day -in many languages- to refugees in RIC Mavrovouni Camp or in the hospital of Mytilene and the Mytilene public health center (IKA), concerning both medical and preventive treatments. Many of the translators were migrants themselves and this work enabled them to earn some income, although the work was often emotionally challenging due to the challenges these refugees all face. Eudaimonia also played an important role in the Covid pandemic on Lesvos, by informing and screening incoming refugees, working as contact-tracers within RIC Mavrovouni Camp and managing the isolation area. Eudaimonia provided translations for triages and organized referrals and transportation in complex cases. Everyday operations on Lesvos were managed by a management team of three, until the project was stopped in September 2022 due to diminishing donations from a large sponsor.

Until it had to stop providing its services, Eudaimonia ensured that the vulnerable refugee population got the medical support they need and deserve.

gna

Providing translations for medical staff

location

Lesvos, Greece

website

www.facebook.com/ eudaimoniamedical

Wave Kitchen

In 2022 Wave has made tremendous progress toward creating a true community center providing a safe haven for the undocumented refugees, most of them having covered at least 500 km and more on (bare)foot. Apart from providing a good, healthy hot meal, the beneficiaries can now also get a shower, wash their clothes, get their wounds (which many of them have) taken care of, choose donated clothes, and play board games or cards. There is even a barbershop present and a roof garden where herbs, fruit and vegetables are grown!

Professionalizing Support Teams, the volunteers

In 2022 Wave worked again closely together with other local organizations, like BVMN (Border Violence Monitoring Network), MVI (Medical Volunteers International), Equal Legal Aid and MIT (Mobile Info Team) to facilitate and deliver a number of training courses, both for volunteers and beneficiaries, including:

- First Aid training in collaboration with MVI that covers topics like CPR, treating wounds, dehydration, hypothermia, overdoses, etc.
- Kitchen training on handling knives safely, cutting vegetables, using new machinery such as the robot-coupe.
- Information on how to apply for asylum.
- Information on migration-related issues, trafficking and kidnapping, border violence and pushbacks in the region.

Other Highlights

- During Ramadan and Eid, Wave worked together with beneficiaries to provide special meals which observe the rules and customs around these festive days.
- Wave continued collaboration with NAOMI, who employ recognised refugees to sew shorts in the summer or joggers in the winter using off-cut fabrics from local fabrics.
- Wave drew up a handbook for volunteers with all of Wave's policies and guidelines, but also recipe ideas, portion guidelines, psychosocial support resources, etc and set up a website so people can see what Wave does and sign up as volunteers.

gnal

Cooking & providing other services

location

Thessaloniki, Greece

website

facebook.com/ WaveThessaloniki











FAST (First Aid Support Team)

FAST provides quality first aid to displaced people, migrants and refugees across Northern France and Brussels. FAST strongly believes in the fundamental human right to being treated with dignity and respect and upholds this attitude in its day-to-day efforts helping and assisting people forced from their homes by violence, persecution, and poverty.

Ultimately, FAST hopes that no one will need to suffer any more in the camps on Calais and Dunkirk and that the United Kingdom and French governments will provide safe, legal routes of passage to stop the ongoing human rights abuse.

FAST continually advocates for displaced people on its social media channels and cooperates with other organizations in the field.

As part of the larger network, FAST does its part to safeguard that all displaced people get access to basic health care and remain free from violence.

Many displaced people suffer from injuries that can easily be taken care of, such as sores, scratches, and bruises. Others suffer from skin diseases, infections, or flu. FAST treats these conditions and provides emergency first aid.

Human Aid Now supported FAST in 2019 and resumed this support in September 2021, providing a stipend for the coordinator in Calais and irregularly contributing to the project's expenses. During a part of 2022 FAST did not have a coordinator in place and the stipend was put on hold. From September onwards, the work was resumed and Human Aid Now was glad to be able to provide a stipend again to make this possible. We have also paid a maintenance bill for the car needed for this project.

Overall, from January 1st till December 31st 2022, FAST has provided first aid and medical advice 9770 times. On average, 89.3 people had consults each distribution day. Aid consisted of providing items like vaseline, tissues, condoms (4268 times), relief and advice for coughs and colds (2053 times), wound care (864 times), treatments for insect bites, rashes and other skin issues (854 times) and also advice or referrals concerning trauma as well as gastrointestinal, locomotor and other issues.

goal

Providing basic care to displaced people

location

Calais, France

website

www.f-a-s-t.eu

Calais - general help

With all the work we are doing in Amsterdam we unfortunately do not have the time anymore for regular trips to Calais. However, the situation there remains very dire and we continue supporting the NGOs on site.

In February we made a donation to the WoodYard, who delivers life saving firewood, allowing the displaced people living in the rough to warm themselves, dry their clothes and cook.

In spring, we took potential donors to show them the situation, which resulted in several large donations being made to local NGOs. Last but not least, in November we brought 2.000 underwear and 25.000 pairs of socks.

goal

Providing basic goods

location

Calais, France





Vents Contraires

Johanès si Morand has volunteered in the Jungle in Calais as well as in Serbia. Last year, working as a cook in Caen, he noticed the refugee camps/squats in the region, notably in Ouistreham where ferries go to the UK, Cherbourg and Caen. In Ouistreham, he saw a group of mostly young Sudanese living in makeshift tents in a narrow lane of bushes alongside a canal, with no sanitation nor support from the local authorities, and decided to take action.

Together with a photographer friend, Johanès started his own foundation called Association Vents Contraires. They held a fundraising drive with local foundations Citoyen en Lutte and La Cimad and private initiatives La Guilde and Lush Enterprise. Donate4Refugees helped him purchase a van for weekly distributions and Human Aid Now offered a monthly stipend and support to procure essentials such as hygiene products, underwear and socks.

goal

Providing basic goods

location

Ouistreham and Caen, France

website

www.facebook.com/ ventscontraires



Notwithstanding hostility from local authorities, Johanès and a British volunteer now provide fresh water, a shower, hygiene products, a wifi antenna and a powerbank to recharge phones biweekly to the refugee group in Ouistreham.

Thanks to the local support and other NGO's, Johanès has been able to rent two garages to collect NFI's (non-food items, like socks, sleeping bags etc) and provide sim-cards so the young refugees can remain in contact with their families.

Johanès has also provided help to the larger refugee community in Caen, mostly consisting of families and women with children. This group has received more support, even though they have not been given a warm welcome by the authorities either. A large government building which had been empty for years was squatted in November with the help of young local volunteers. It has provided the families with some protection during the winter season.

Two young students from the French Services Civiques, a sort of Social Service, have joined Vents Contraires for 6 months. Other NGO's that support Vents Contraires include Hearts for Refugees and Refugease, a British organization which has an online shop where English donors purchase goods to distribute. Solidarity International has provided free assistance.

Not Just A Refugee

This year we started supporting Not Just A Refugee. They offer safe spaces and practical support to people on the run as they rebuild their lives. Human Aid Now supported Leonie, the founder and coordinator, by providing her a stipend for several months and helping her setting up a legal entity for her work.

From December 2022 onwards, Leonie is partnering with Space-Eye Hellas that will also provide her with a stipend for living expenses.

We will keep in touch with Leonie and see if and in what manner we can continue our support for her work.

goal

housing, activities and support

location

Athens, Greece

website

www.facebook.com/ NotJustaRefugee



FORGE for Humanity

FORGE for Humanity advocates for men traveling solo to have the means to fulfill their potential, and works alongside them in navigating their way towards becoming independent and active members of society. Our cooperation started in October 2022, first for three months to get to know the project better, and we have already decided to prolong our support for at least the first half of 2023.

We provide a stipend for Alejandra and Jess, the founders and coordinators of the project. By helping them pay for their accommodation, food and other basic needs, we ensure the sustainability of the project as we believe a long-term volunteer is the linchpin of truly successful support.

goal

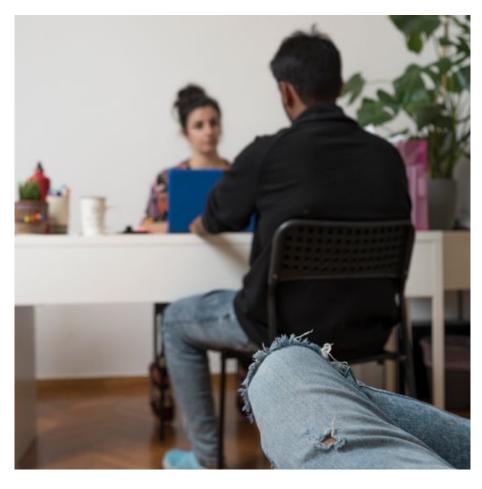
clothes, farming, distributing food and hygiene products, waste recycling

location

Athens, Greece

website

www.forgeforhumanity.org





Just Action

Free Market

Via our previous Grassroots partner on Samos, Med'equaliTeam, we became aware of the endeavors of Lene and Vassilis on behalf of refugees on Samos. Vassilis is a Greek entrepreneur with roots on the island, Lene comes from Denmark. Together, they started a free shop: refugees were given a shopcart and could shop 'for free', ensuring a sense of dignity while receiving these goods.

Inclusive Community Care

A remarkable aspect of this project is the inclusion of the local population, both on the giving and the receiving side. Just Action does fundraising on the island, but also organizes distributions for local needy people who suffered through the Covid-lockdowns and financial crisis. And whilst many NGO's (14 in total) have left Samos over the last year due to various reasons, Just Action has continued and even expanded their operations.

Island Clean-ups

Together with beneficiaries, local people and NGO volunteers, Lene and Vassilis also organized island clean-ups. As a result of lack of space in the camps, between 6 and 8 thousand people squatted under the open skies. This led to enormous amounts of waste floating around, which they tackled together.

Gardening and Waste recycling

Just Action has also set up a gardening project, growing vegetables and fruits with the help of beneficiaries and locals. And their most recent initiative is the innovative carton box recycling project, turning piles of carton boxes into fuel bricks for heating.

Beneficiary Trainee positions

Impressed with their inclusive and innovative approach, Human Aid Now decided to support a special Just Action project: offering two beneficiaries the opportunity to learn a trade by helping out in and around the Just Action shop, serving people, stocking up on goods, ordering them and taking care of the administration. These two, Youcef and Reda, have decided to stay on the island.

goal

clothes, farming, distributing food and hygiene products, waste recycling

location

Samos, Greece

website

www.justactionsamos.org









Grassroots Academy

In 2021 we started working on the Grassroots Academy, aiming to launch a platform to share knowledge amongst small volunteer-run NGOs and enhance peer learning.

KPMG

A small KPMG team helped us design a feasible roadmap to develop the Grassroots Academy, as well as synthesizing the learnings we had collected until then. It was decided to launch an Instagram channel, to unlock available knowledge for volunteers in the field in a simple and concise way, hoping that we could prevent volunteers from browsing online for hours to decipher complicated documents to solve simple issues they face. Next to this Instagram channel, we aimed to develop an Expert Exchange

together with KPMG.

End of the project

In the fall of 2022, after reflecting amongst ourselves and our partners and consulting with KPMG, we decided to stop with the Grassroots Academy project. The efforts going into developing the Academy were substantial, but not enough to get things off the ground. We had always hoped to attract more volunteers for this project but that didn't work. Our goals were very ambitious and we didn't have the resources (both in time and money) to fulfill them.

Lessons learned

Partnering with KPMG on a regular (biweekly) basis was very valuable for us, as a source of knowledge but also a source of reflection on our plans. For future bigger ideas we definitely aim to find similar partnerships, hopefully again with KPMG.

Governance

During the course of 2022, the board and Director had some twenty - mostly online - board meetings and one Brainstorm session.

Mainly the individual projects supported were discussed and their questions and challenges. Also the continuously changing context, especially on the outer borders of Europe, was a cause for concern. Human Aid Now received some requests from NGO's providing services to refugees in Turkey and in the Middle East but decided to remain focussed on refugees in Europe, mainly in Greece and France now, as this is where our network is and we believe it is important to remain in touch both with our own projects and other NGO partners in the field. This enables us to provide advice and network contacts, besides funding for stipends and project costs, and uphold the quality of the services provided towards our own donors.

In person contact was maintained by mail and when possible live contact with our dedicated donors and every now and then a posting was done on Facebook. In 2022 we focussed on Insta for the Grassroot Academy and sent an end-of-the-year mailing to all those interested in our work.

For the Amsterdam project, intense contact was maintained throughout the year with the donating Dutch charity funds, the municipality of Amsterdam and the local NGO's through whom the distribution of goods takes place. Current needs are constantly being assessed and checked, involving meeting the most basic needs and fine tuning whilst also assessing an 'exit-strategy' for the long run: how to decrease dependency on food aid and enable people to become as self-sufficient as possible. Developing ways for undocumented people to work legally would constitute a major development in this direction. Sufficient access to medical care is another cause for concern. And (often single) mothers with children require tailored solutions allowing them also to work. These will be subject to further initiatives in 2023.

Finally, the board has been working on a change of Statutes, to slightly broaden the scope of Human Aid Now's work, in line with the humanitarian needs we encounter, and to meet new legal requirements of the WBTR. These will be effected in 2023.

Complaints

Human Aid Now did not receive any complaints nor reports of incidents over the course of 2022.

The 2022 Team



Dominique Nientker Director

She coordinates the weekly distributions of food and hygiene items in Amsterdam to mainly undocumented migrants.



Carsten de Koning Board chair

Having worked for corporates in Holland and abroad, Carsten is now involved in teaching, start-ups and social initiatives.



Ilaria Maganza Social media team

Ilaria works as a Marketing Strategist for an electronic music label.



Wouter Nientker Founder

Currently based in Kenya, he works in humanitarian development for urban informal settlements in East Africa.



Carla Houben Board secretary

Carla is a coach and mediator and has served on various boards in the field of education and NGO's.



Laurine Bocquet
Social media team

Laurine is a sculpt, surfacing & compositing artist.



Catarina Batista Grassroots Academy Project Lead

She is intrigued about the connection between design innovation and humanitarian challenges.



Bart Driessen Board treasurer

Bart volunteered in Greece for a year, where he co-initiated the development of a logistics app for donated clothes.

Financial statements

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Balance sneet			
in Euros (€)			
	31-12-2022	31-12-2021	31-12-2020
Assets			
Fixed Assets			
Properties, plants & equipment			
Current assets			
Bank account	322.001,58	300.550,76	199.371,13
Cash	50,75	50,75	50,75
Total Assets	322.052,33	300.601,51	199.421,88
Liabilities			
<u>Equity</u>	25.468,33	26.030,51	29.234,20
<u>Provisions</u>	296.584,00	274.571,00	170.187,68
Grassroots partner program	78.203,00	68.680,00	67.964,17
Amsterdam	214.219,00	201.729,00	98.412,00
Other projects	4.162,00	4.162,00	3.811,51
Total liabilities	322.052,33	300.601,51	199.421,88
Details provisions Grassroots Pa	artner program		
Academy	25.419,00	25.419,00	31.419,00
Mobile Info Team in Thessaloniki		4.801,00	8.226,00
Med'EqualiTeam on Samos			8.967,94
Wave in Thessaloniki	31.819,00	24.439,00	19.351,23
Fast in Calais	9.964,00	9.104,00	
Eudaimonia on Lesbos		4.917,00	
Forges for Humanity			
Not Just a Refugee	4.001,00		
Vents Contraires	3.500,00		
Just Action			
Reserve Grassroot partner	3.500,00		
Total	78.203,00	68.680,00	67.964,17
Details provisions Amsterdam			
•			
Food & Hygiene Project	191.033,73		
No Cold in the City	5.936,26		
Emergency Needs Fund	3.182,00		
Other projects in Amsterdam	14.067,01		
Total	214.219,00	201.729,00	98.412,00

Profit and loss statement

REVENUES

in Euros (€)

	2022	2021	2020
Projects			
Grassroots partner program	97.577,19	75.053,32	106.994,00
Academy			31.500,00
Mobile Info Team in Thessaloniki	4.000,00	2.075,00	13.381,00
Med'EqualiTeam on Samos		100,00	29.531,00
Wave in Thessaloniki	73.077,19	55.478,59	32.582,00
Medical Volunteers in Thessaloniki		399,73	
Fast Calais	5.000,00	11.000,00	
Eudaimonia		6.000,00	
Not Just a Refugee	6.000,00		
Vents Contraires	6.000,00		
Reserve Grassroot partner	3.500,00		
<u>Amsterdam</u>	917.908,66	1.388.624,56	491.257,00
Food & Hygiene	813.115,00		
No Cold in the City	50.000,00		
Emergency Needs Fund	10.000,00		
Other projects in Amsterdam	44.793,66		
Other projects	4.513,11	1.675,00	1.493,00
Food, clothes, hygiene: Calais & Paris	4.513,11	1.000,00	
Food, clothes, hygiene: Greek Islands		675,00	1.493,00
Total Projects	1.019.998,96	1.465.352,88	599.744,00
Unassigned donations	8.873,96	4.448,08	7.454,86
TOTAL DONATIONS	1.028.872,92	1.469.800,96	607.198,86
Interest revenues			
TOTAL REVENUES	1.028.872,92	1.469.800,96	607.198,86

COSTS

in Euros (€)

	2022	2021	2020
Projects			
Grassroot partner program	94.956,65	75.416,17	70.046,90
Academy		6.000,00	81,07
Mobile Info Team in Thessaloniki	8.801,00	5.500,00	7.155,99
Med'EqualiTeam on Samos		9.500,00	32.206,84
Wave in Thessaloniki	65.696,47	50.388,63	24.741,60
Medical Volunteers in Thessaloniki			4.482,48
Collective Aid Subotica		1.048,71	1.378,92
Eudaimonia	7.160,83	1.083,11	
Fast Calais	4.139,65	1.895,72	
Forge for Humanity	2.160,00		
Not Just a Refugee	1.998,70		
Vents Contraires	2.500,00		
Just Action	2.500,00		
<u>Amsterdam</u>	905.417,17	1.285.232,78	393.834,74
Food costs	762.633,36	1.144.588,97	334.238,31
Hygiene costs	22.549,83	69.306,66	28.055,29
Logistics	39.225,51	62.991,36	31.541,14
No Cold in the City	44.063,74		
Emergency Needs Fund	6.818,08		
Other projects in Amsterdam	30.126,65	8.345,79	
Other projects	6.597,70	1.641,61	812,10
Food, clothes, hygiene: Calais & Paris	6.597,70	1.316,61	508,10
Food, clothes, hygiene: Greek Islands		325,00	304,00
Total Projects	1.006.971,52	1.362.290,56	464.693,74
Other costs	450,98	6.330,77	296,13
Internal allocation to FAST		6.000,00	
SG&A	450,58	330,77	296,13
TOTAL COSTS	1.007.422,10	1.368.621,33	464.989,87
NET PROVISIONS	22.013,00	104.383,32	122.408,13
RESULT	-562,18	-3.203,69	19.800,86

Notes concerning the financial statements

Human Aid Now is located at Baambrugse Zuwe 157 in Vinkeveen and is registered with the Chamber of Commerce under file number 66805759.

Human Aid Now is a non-commercial foundation. In accordance with Article 2:10 paragraph 2 of the Dutch Civil Code, a Balance Sheet and a statement of Profit and Loss have been drawn-up in this document for the financial year 2022.

Human Aid Now was established on September 9, 2016 and its mission is to provide essential goods and services (food, shelter, clothing, healthcare, safety and information) to refugees in Europe. Human Aid Now has obtained the ANBI status (under tax number: 856704659), which means that donations made to this foundation are deductible from Dutch taxable income.

The financial year of the Human Aid Now Foundation is equal to the calendar year.

In 2022, Human Aid Now had a revenue of € 1.028.873, sourced as follows:

- From funds	419.930
- From subventions	520.000
(This is the contribution from the Municipality of Amsterdam to the Amsterdam Food Project)	
- From corporates	8.203
- From private individuals	31.093
- From churches	615
From other sources	49.032
This includes denoting from other NCO's and assessing an Escalable Tiblic CoFundMa and	d athors

(This includes donations from other NGO's and campaigns on Facebook, Tikkie, GoFundMe, and others, mainly at destination of the Wave project.)

The total of expenditures was € 1.007.422. Our overhead costs remain extremely low at €451. To this we should add €188 of payment costs that have been discounted in the donations. The total of € 639 represents less than 0,1% of donations, which means we continue to spend in excess of 99,9% of donations on projects for our beneficiaries. The overhead costs cover mainly bank and payment costs. All other general costs have either been donated by the providers (website, hosting, expert services, etc), or financed directly by the Board Members (phone, office space, vehicles, etc).

The \le 30.127 expenditure for Amsterdam Others was spent as follows:

- Distribution of 2.000 filled school bags at the beginning of the school year	12.000
- Distribution of 292 warm winter jackets for children	4.187
- Distribution of 3.000 pairs of underwear	2.500
- Contribution of the daily lunch served by the Wereldhuis	5.596
- Making and distribution of 30 daily lunch boxes for homeless	4.164
- Thank you presents for the ± 200 volunteers enabling the weekly distributions	1.406
- General help	274

The difference between revenue and expenditures delivered a positive result of € 21.451. € 22.013 was added to the provisions reserved for current projects, bringing the total of dedicated provisions to € 296.584 allocated as described in the financial statement. The difference of € 562 was deducted from our general reserve.

Signatures current board members for approval

Vinkeveen, 27 April 2023

Bart Driessen, chairman ai and treasurer

In function since: 12-01-2020

Carla Houben, board secretary

In function since: 31-03-2021

Stichting Human Aid Now

Baambrugse zuwe 157 3645 AG Vinkeveen Chamber of commerce: 66805759

Contact

info@humanaidnow.org www.humanaidnow.org

